

Napa—A Self Help County

Measure T — Napa Countywide Road

A Dedicated Funding Source to Rehabilitate and Maintain Streets and Roads



Reversing the Trend

EXISTING PAVEMENT CONDITION INDEX

Metropolitan Transportation Commission Pavement Condition Index (PCI) rates roads based upon condition.

Top Score 89 Low Score 25

Napa County's 2010 scores

Napa County- 57 (at risk) City of Napa— 57 (at risk) American Canyon—74 (good) St. Helena—51 (poor) Yountville—69 (fair) Calistoga—60 (fair)

Over 90% of Napa's roads are considered **poor** or **at risk.**

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NVTA- Moving forward!

The Napa Valley Transportation Authority's Napa Countywide Road Maintenance Act (Measure T), approved by the Voters of Napa County in November 2012, dedicates roughly \$300 million over 25 years to the rehabilitation and maintenance of local streets and roads beginning in July 2018 (when Measure A Flood Tax expires).

Distributes revenues to Napa's six jurisdictions on predetermined formula:

City of American Canyon—7.7%

City of Calistoga—2.7%

City of Napa—40.35%

County of Napa 39.65%

City of St. Helena 5.9%

Town of Yountville 2.7%

TRANSPORTATION SALES TAX ALLOCATIONS FOR LOCAL STREETS AND ROAD MAINTENANCE

\$300 MILLION



- No new sales tax—replaces Measure A 1/2% Flood Protection sales tax
- Requires jurisdictions to spend 6.67% of the amount of their allocation on Class 1 Bike Lanes using non-Measure T sources
- Ensures maintenance of effort Measure T funds are not used to supplant existing revenues

